



With opening day rapidly approaching the NHSC Board wanted to share some of things we have been working on to get ready for the big day.

**Some general cosmetic improvements completed prior to opening day:**

1. Repainting bathroom floors.
2. Replacing volleyball nets.
3. Repainting basketball court surface.
4. Pressure washing tables, chairs, and deck surfaces.
5. Replacing broken or damaged tables and chairs
6. Replace swing set and ship canvas roof.
7. Giving every area a thorough cleaning.

Below are a few examples of improvements completed, underway, or scheduled.

**Completed Planned Facility Improvements Since September 2020:**

1. Remove and replace caulking in expansion joint around perimeter of pool (Completed 2020): \$4,767
2. Upgrading electrical panels and components throughout club (completed 2020): \$5,300
3. New diving board base (Spring of 2021): \$3,500
4. New roof over main building (Spring of 2021): \$18,663
5. Regrading of grass area and new drainage system adjacent to shallow end of pool (Spring of 2021): \$3100

**Completed Unplanned Facility Improvements in 2021:**

1. Replace well pump (Spring 2021): \$1800
2. New baby pool pump motor (Spring of 2021): \$800
3. New entry gate to meet revised county regulations (Spring of 2021): \$1200

**Forecasted Facility Improvements Through 2024:**

The pool is almost 40 years old, and some major improvements are needed over the next three years. The board is really trying to efficiently plan these out which will allow us to pay for all items with retained earnings in lieu of gaining additional debt obligations.

1. Replace shed near concession pavilion (2022): \$5000
2. Replace main pool pump (2022): \$3400
3. Parking lot sealant (2022): \$3500
4. Upgraded exterior lighting around fence line (2022): \$4000
5. Pool resurfacing (2023): \$25,000
6. Replace damaged concrete decking (2023 through 2024): \$10,000 +
7. Update bathrooms and Office area (estimated 2024): \$20,000
8. Concession Upgrades (2024): \$7500

**We look forward to seeing everyone Memorial Day weekend and cannot wait to spend another summer at the pool!**