

**Future Improvements**

Improvement	2022	2023	2024	Cost
Concession Shed Replacement				\$5,000.00
Main Pool Pump				\$3,400.00
Parking Lot Sealant				\$3,500.00
Lighting Upgrade				\$4,000.00
Concrete Deck Repairs				\$10,000.00
Pool Re-surfacing				\$25,000.00
Bathrooms/Office Upgrades				\$20,000.00
Concession Upgrades				\$7,500.00
<b>Total</b>	<b>\$15,900.00</b>	<b>\$30,000.00</b>	<b>\$32,500.00</b>	<b>\$78,400.00</b>

**2021 Completed Improvements**

Improvement	2021	Cost
Caulk		\$4,767.00
Electrical		\$5,300.00
Diving Board Base		\$3,500.00
Roof		\$18,663.00
Grading		\$3,100.00
Well Pump		\$1,800.00
Baby Pool Pump		\$800.00
Gate Project		\$1,200.00
<b>Total</b>		<b>\$39,130.00</b>